

**MINUTES OF A SPECIAL WORKSHOP OF THE  
UPLAND CITY COUNCIL  
MAY 21, 2018**

**OPENING**

The special workshop of the Upland City Council was called to order by Mayor Stone at 5:00 p.m. in the City Council Chambers.

**1. ROLL CALL**

Present: Mayor Debbie Stone, Council Members Carol Timm, Janice Elliott, Gino Filippi, and Sid Robinson

Staff: City Manager Bill R. Manis and Assistant City Manager/City Clerk Jeannette Vagnozzi

**2. ORAL COMMUNICATIONS**     None

**3. FISCAL YEAR 2018-19 BUDGET WORKSHOP**

City Manager Manis provided a brief summary of the budget. Assistant City Manager Vagnozzi presented long term budget concerns.

Finance Officer Bock-Helms presented a detailed overview of the fiscal year 2018-19 annual budget along with a PowerPoint presentation which is on file in the City Clerk's office. Department heads then provided an overview of individual department budgets and answered questions posed by the Council.

**4. ADJOURNMENT**

Mayor Stone adjourned the meeting at 7:10 p.m. The next regular meeting of the City Council is Tuesday, May 29, 2018.

**SUBMITTED BY:**

  
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Jeannette Vagnozzi

**APPROVED:**

May 29, 2018